

Decision Maker: **COUNCIL**

Date: **Monday 23 February 2015**

Decision Type: Non-Urgent Non-Executive Non-Key

Title: **REFURBISHMENT OF BEACON HOUSE**

Contact Officer: Graham Walton, Democratic Services Manager
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Chief Officer: Mark Bowen, Director of Corporate Services

Ward: Bromley Town

1. Reason for report

1.1 At its meeting on 11th February 2015 the Executive considered and approved the attached report on the refurbishment of Beacon House to enable it to house Burwood School's alternate KS4 and KS5 provision. The report was also considered for pre-decision scrutiny by the Education PDS Committee on 27th January 2015 and the Executive and Resources PDS Committee on 4th February 2015. Council approval is required to add the project to the Capital Programme.

2. **RECOMMENDATION**

The Executive recommends that the scheme to refurbish Beacon House be added to the Council's Capital Programme.

Corporate Policy

1. Policy Status: Existing Policy:
 2. BBB Priority: Children and Young People:
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Financial

1. Cost of proposal: £3,267,000
 2. Ongoing costs: Non-Recurring Cost:
 3. Budget head/performance centre:
 4. Total current budget for this head: £
 5. Source of funding: DSG - £3m; DfE Basic Need Capital Grant: £267k
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Staff

1. Number of staff (current and additional):
 2. If from existing staff resources, number of staff hours:
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Legal

1. Legal Requirement: Statutory Requirement None: Further Details
 2. Call-in: Not Applicable: Reports to full Council are not subject to call-in
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): 120 per year
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? Yes
2. Summary of Ward Councillors comments: See attached report

Non-Applicable Sections:	See attached report
Background Documents: (Access via Contact Officer)	See attached report